

# 2016 Proposed Budget & Tax Levy

	2015 Approved Budget	2016 Proposed Budget	Inc/(Dec) from 2015	
			\$	%
Weed Harvesting	\$ 50,000	\$ 46,000	\$ (4,000)	-8.0%
Water Safety Patrol	61,300	59,500	(1,800)	-2.9%
Dam Maintenance	9,000	2,500	(6,500)	-72.2%
Dam Modification	-	40,000	40,000	<i>n/m</i>
Environmental Projects	26,000	21,000	(5,000)	-19.2%
Communications	3,000	3,500	500	16.7%
Insurance	13,650	14,000	350	2.6%
Legal	15,000	15,000	-	0.0%
Community Center	9,800	4,400	(5,400)	-55.1%
Certified Audit	3,500	3,675	175	5.0%
Lake District Maintenance Building	5,000	6,800	1,800	36.0%
General Lake District Operation <i>(includes Pier Insp &amp; Septic Admin)</i>	9,250	13,730	4,480	48.4%
Addition to Lake District Reserve	5,000	5,000	-	0.0%
Lake Leak Engineering	65,000	-	(65,000)	-100.0%
Golf Course	-	-	-	<i>n/m</i>
Capital Reserve	85,000	85,000	-	0.0%
<b>TOTAL (Incl Reserve Increases)</b>	<b>\$ 360,500</b>	<b>\$ 320,105</b>	<b>\$ (40,395)</b>	<b>-11.2%</b>
Use of Reserves	-	-	-	-
<b>TOTAL TAX LEVY</b>	<b>\$ 360,500</b>	<b>\$ 320,105</b>	<b>\$ (40,395)</b>	<b>-11.2%</b>