

# **DISTRICT DIALOGUE**

Volume 30, Number 1 August, 2019

Dear Lauderdale Property Owner,

Once again we are pleased to share some of our recent Lake District activities and accomplishments. Please browse through the various articles that our board has prepared. It has been a busy year.

The District was formed in 1991 generally under the supervision of Jerry Petersen, Pete Donoghue, Herb Sharpless and Scott Mason. The formation of the District followed State Statutes created to enable certain areas blessed with resources, such as Lauderdale Lakes, to have direct input and control of the protection of our special resources. As you know, the Lake District is a taxing entity and the Board is made up of Commissioners who volunteer their time to help achieve the goals of the Lake District.

Early on, the environmental effect of leaky septic fields was one of the concerns that led the founders to establish our Lake District. They organized, and with the resources afforded by the District, purchased a “sniffer” to check and monitor the lake for detrimental chemicals. Later, Wisconsin law changed and required the pumping of most septic systems every three years. The Lake District pursued this responsibility to insure proper septic performance without detrimental consequences to our Lake.

In the mid-1990s, a developer proposed to develop the Lauderdale Country Club into condominiums. It was the strong belief that the Country Club presented a beautiful open space asset to the entire lake community. In order to protect an already crowded lake from having even more boat traffic and to preserve the open space and recreation provided by the golf course, the District acted to purchase the Country Club. Our previous chairman, Scott Mason, was very involved in making this happen. We thank him for his oversight and effort in this important project. Since then, he oversaw its

rezoning and the placement of an environmental easement over the golf course to protect it as the important resource it is.

The weed harvesting program was started to rid the lake of weeds that would hinder safe navigation and load the lake with nutrients from decaying weeds. Numerous other environmental projects have also been undertaken including shoreline restoration, establishment of storm water detention ponds to detain farm water run off directly into the lake, clearing of invasive species, and education about the Lakes.

Both the Town of LaGrange and the Lake District used to run a Water Safety Patrol. These two Patrols were merged in a cooperative effort between the Town and the District. This arrangement is more efficient and allows the Lake community a larger voice in its management. The District has had direct input with the Town on decisions relating to boating hours, ordinances, buoy placement, and other restrictions. The Safety Patrol offers two annual boating classes and other educational opportunities. Lauderdale's typical boat density per acre of water is one of the higher densities for lakes in Wisconsin, therefore the presence of the Safety Patrol is crucial to maintaining a safe boating environment.

Today, the District Board is run by 7 Commissioners. I personally want to thank each and every one of them for the time and effort they donate to our District for the benefit of the community. The District that they manage employs approximately 50 people, who help to maintain recreation, safety, and the environment. I also want to thank all of those employees of the Lake District for their service. If you see them, please relay a word of appreciation for the jobs they do.

We recognize that members of our community have different views on many matters. I truly believe that the Lake District is doing its best to listen to these differing views and to consider them as we move forward making decisions for the future benefit of the great resources for which we are responsible.

Jack Sorenson  
District Board Chairman

LAUDERDALE LAKES  
LAKE MANAGEMENT DISTRICT  
ANNUAL MEETING & BUDGET HEARING

LUTHERDALE CHAPEL, N7891 HWY. 12  
AUGUST 31, 2019  
REGISTRATION BEGINS AT 9:30 AM  
MEETING BEGINS AT 10:00 AM

**BUDGET HEARING & AGENDA**

1. Approval of the agenda
2. Approval of 2018 minutes
3. Introduction of and Recognition of Commissioners
4. Commissioner Election
5. Treasurer's Report
6. Update on Community Building and Club House
7. Water Safety Patrol Report
8. Golf Course Report
9. Environmental Projects Report
10. Septic Pumping Report
11. Aquatic Plant Management Report
12. Outflow Dam Update & Report
13. Amendments
14. Approval of 2020 Budget & Tax Levy
15. Other Business

**COMMISSIONER NOMINATIONS**

The District Board is comprised of five elected Commissioners, each serving staggered three-year terms. In most years, two Commissioners are up for reelection, although every third year only one commissioner is up for election. This year, position #1, held by Jim Kroeplin, is up for election. Jim has filed nomination papers and is willing to serve another term. No other candidate has filed nomination papers this year. Please see the Voter Information and Guidelines below for details regarding voting.

**LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT**  
**2019 ANNUAL MEETING**  
**Voter Information and Guidelines**

The Lauderdale Lakes Lake Management District (“District”) thanks you for taking time to participate and vote at the Annual Meeting. Your Board is a Board of volunteers and we all work together in a democratic process that provides direction and guidance for the recreational enjoyment, preservation and safety of our natural resource, Lauderdale Lakes. We value the input of all “electors” and “property owners” within the District and as such want to inform you of some of the guidelines for our Annual Meeting.

**We thank you in advance for your participation.**

**Registration:**

Registration will occur as it has in past years, beginning at 9:30 AM at Lutherdale. We use the most current listing of District Residents to which we have access. The registration is organized alphabetically and if you have evidence that you are qualified to vote, you will then initial next to your name on the registrar’s listing and you will be issued a ballot. We will use Walworth County tax rolls and LaGrange & Sugar Creek voter registration lists to verify elector status and distribute ballots. If for some reason, your name is not on the registrar’s list or your qualifications are unclear, you may sign an “Affidavit” swearing to be a qualified elector or resident within the boundaries of the District and you will be issued a ballot. This affidavit is available to view in the “Documents” section of the LLLMD Website.

All qualified electors and property owners within the District have the right to vote. The following describes who is qualified to vote:

- All “electors” within the District are entitled to vote at the annual meeting and so are all “property owners” provided each elector and/or property owner is a U.S. citizen and 18 years of age or older on or prior to election day.
- An “elector” includes everyone residing in the District whether they own or rent the property at which they reside. They must have resided in the District for 10 days before the election. An elector may be disqualified as a result of incompetency or by reason of conviction of treason, felony, or bribery unless pardoned.

- A “property owner” includes anyone named as an owner of property who has title to property in the District. A spouse of a named property owner may also vote under the Wisconsin Marital Property Law. No one who is not a titleholder or an owner of property can vote unless they qualify as an elector as described above.
- Only one vote can be cast by any elector whether by virtue of ownership of property or elector status within the District, regardless of how many properties are owned by that person.
- If a property is owned in a trust the trustee may vote and if there is a co-trustee they have equal authority to vote, e.g. a married couple owning property in trust in which they are each a co-trustee. If a property has only one trustee who is married, both spouses may vote as “property owners” under Wisconsin’s marital property law.
- If a property is owned in a foundation, corporation, association, or organization, only the person who is the official representative, officer or employee who is authorized to vote can vote unless the owner of the entity is a married couple then both spouses may vote as “property owners” under Wisconsin’s marital property law.

### **Voting:**

As in prior years, anyone wishing to vote must be an elector of the Lake District and be present at the time the vote is called. Absentee and proxy voting is prohibited by Wisconsin Statutes.

A frequent question concerns property owners who own more than one lake property. Wisconsin State law is clear regarding voting - “one person, one vote”. This is no different than any other municipal election.

### **District Boundaries:**

The general boundaries of the District include the following: to the east, the boundary is the west side of Highway 12/67, to the north the boundary is the south side of Territorial Road, to the west the boundary is the east side of Highway H and the southern boundary is generally Plantation Road; there are several exceptions to this, if you are unsure of your qualification check your tax bill to see if you have a Lake District line item listed.

**Open Debate:**

From time to time there will be questions or comments on various issues. Since we are all giving up our weekend “lake time” we would like the meeting to run as efficiently as possible out of respect for each attendee and to properly handle the business of the District. We want to give everyone a chance to be heard and we all want to know what others are saying. We ask that you make your comments as briefly and succinctly as possible and are quiet in order that others may have the same opportunity. We are all volunteers and the Chairman and board members will do their best to facilitate open and helpful dialog.

Wisconsin law prohibits “electioneering” or campaigning within 100 feet of an election site.

**Finally:**

**We are very fortunate to live in an area with such rich resources. The Lake District allows us to manage and govern our resources at a very local level with relatively low cost. Let us set an example of respectful leadership so that generations in the future have the same opportunities that we have enjoyed.**

**COMMISSIONER ELECTION**

Commissioner Position #1

Jim Kroeplin

I am the incumbent commissioner for position #1. I currently oversee the dam improvements project and serve as the secretary of the LLLMD Board of Commissioners.

I was appointed in February 2018 to fill the remainder of the term when the previous commissioner resigned. During the last year and a half, I have assisted in securing an easement from the Sterlingworth condos for access and maintenance of the shoreline in Sterlingworth Bay. I have worked with our consultants and the Wisconsin DNR to move the dam improvements project from bidding through construction. With the majority of the dam project complete, we plan to revise the fencing and cleanup the area around the dam to make it a little more attractive.

2019 is my 50<sup>th</sup> year on Lauderdale Lakes. As a kid swimming and skiing on the lake I never envisioned having the opportunity to give back to a place that has been such a big part of my life.

My wife, Marianne and I purchased my family's home and remodeled it a few years ago. Now we plan to move here permanently sometime this Fall.

I am a Civil Engineer, licensed in both Wisconsin and Illinois. I have worked in the road building industry for 15 years and consulting engineering for 20 years. I enjoy being able to apply my background and experience to projects that the LLLMD is pursuing.

Thank you for your support during the past year and a half. I would appreciate your vote and I look forward to continuing my service on the LLLMD Board.

### **WEB SITE**

Jack Sorenson

We have about 775 people who have provided their email addresses through the "Subscribe" function of our website – with over 1600 property owners in the Lake District, we would like to increase the number of subscribers. Subscribers receive email notices of meetings and are able to stay better informed about events in the community.

To subscribe to our email list, go to our web site and click the "Subscribe" button. You will see a form which can be easily completed so that you begin receiving email updates. Once subscribed, you will automatically receive email notifications of meetings and special notifications of time sensitive or safety related information.

I encourage you to visit the web site and stay informed.

[www.lauderdalelakedistrict.com](http://www.lauderdalelakedistrict.com)

## **AQUATIC PLANT MANAGEMENT**

### **ALIAS: WEED HARVESTING**

Greg Wisniewski

For 27 years Lauderdale Lakes Lake Management District has been performing what the DNR calls mechanical plant harvesting. To be allowed to perform mechanical aquatic plant harvesting, we are required to have an aquatic expert sample the lake plant material and develop harvesting recommendations in accordance with best practices. Our Aquatic Plant Management Plan was updated in 2015, and based on that plan, we were issued a five-year Mechanical Harvesting Permit which expires this year.

In 2019, we have applied for and received a DNR grant in the amount of \$9292 to update our aquatic plant management plan. South Eastern Wisconsin Regional Planning Commission (SEWRPC) will be performing an aquatic plant study in August and will then update the aquatic plant management plan. Upon issuance, we will be applying for a new five-year mechanical harvesting permit.

The purpose and scope of the Aquatic Plant Management Program allows us to mechanically harvest plant material to:

- Control the spread of invasive plants that can restrict use of the Lakes. These invasive plants, if left unchecked, can restrict boating when they become very dense. Additionally, these same invasive species choke out the native plants.
- Reduce the amount of decaying plant material in our Lakes. The aquatic plant floaters are generated by powerboat movement and natural release of plants from the lake bottom. After several weeks, these floaters begin to deteriorate and become additional lake sediment.
- Reduce invasive species and allow the native plants to continue to grow and contribute to the overall well-being of the Lakes. Plants provide oxygen, which is necessary for all life in the Lakes.



- Target invasive species and endeavor to provide suitable navigation channels, where allowed, even in the DNR designated sensitive areas.

In mid to late summer plant growth is very vigorous. As we have only one harvester, we must target the areas with the most invasive species and keep the channels navigable. This results in plants becoming more obtrusive. Some of the native plants even grow above the water and become much more observable; however, these plants generally do not affect navigation.

We try to harvest all areas of the lake with plant material at least twice a year; however, in the latter portion of the summer, we are compelled to optimize the equipment by removing areas with the densest plant material.

The 2015-2019 Lauderdale Lakes Aquatic Plant Management Plan is on our website, which provides a detailed description of locations and how we are allowed to harvest plant materials.

Some riparian owners experience floaters within their pier head. Our DNR permitted harvesting program does not allow us to cut inside the pier head. Shore yard maintenance inside the pier head is at the discretion of the riparian owner, and removal of plant materials provides significant improvement of water quality as you are removing future lake sediment. Sadly, most of these areas are not accessible to the harvesting equipment. For safety reasons, as the harvester is difficult to maneuver and get off and on, we can no longer retrieve weeds from piers.

Our well-seasoned crew of Mike, Joe, Pat, and Steve do an awesome job in manning and maintaining the equipment. This maintenance keeps our 27-year-old equipment operating satisfactorily without paying the high cost of returning the equipment to the manufacturer for rehabilitation. We would also like to thank Don West for continuing to allow us to take the removed plant material to his property.

For weed harvesting questions or concerns call 262-742-4511 and ask for Mike Bromeland or Joe Johnson.

## **CLEAN BOATS, CLEAN WATERS**

Ron Diederich

We are now in our eleventh year of operating the Clean Boats, Clean Waters (CBCW) program. This program is operated with the help of grant money from the DNR. The purpose of the CBCW program is to educate boaters who visit our lakes to check and clean their boats before they launch them and as they remove them. This helps to reduce the transfer of invasive species from one lake to another. We monitor the three boat launches on Lauderdale as well as the launch on Pleasant Lake.

This year the inspections are completed by Tyryn Garza. Tyryn is a recent graduate of Elkhorn High School and is doing a great job for us this summer.

## **GOLF COURSE**

Jack Sorenson

To begin, I want to thank Chris White for his 17 years of dedicated service to the Lake District. He was instrumental in the continued success of the golf course dating back to just a few years after the Lake District purchased the course. Through his years of management, the Lake District and Golf Course were able to pay off the original purchase loan and a loan for the new maintenance facility. He helped to manage the course in an effective and efficient manner that allowed the golf course to remain the strong asset that it has been to our community for almost ten decades. Please join me in thanking Chris and extending good wishes to him in his new endeavor.

The golf course purchase by the Lake District has preserved open space, helps to minimize further crowding of the Lakes, and provides a recreational amenity. Realtors have shared with me that the presence of the golf course within the Lauderdale community adds interest and value to all of the properties surrounding Lauderdale Lakes.

I am also pleased to introduce Mark (Sparky) Lockhart as the new golf course manager. Sparky previously worked at Lauderdale Country Club as well as other golf courses in the surrounding

area. He has already been instrumental in making various improvements some of which include changing the cut of various turf surfaces, revitalizing certain bunkers with new sand, and he will be eliminating other bunkers.

I would also like to acknowledge and welcome Kristy Dowling, clubhouse manager, who with many volunteers has made remarkable progress at reorganizing and cleaning the kitchen storage space and painting a clubhouse bathroom, along with her other clubhouse duties.

We started the 2019 season off with rain, rain, and more rain, accordingly our rounds of play this year are expected to be down. However, recent weather has brought the play back up to a better level and we hope for continued play throughout the fall season. If you haven't played the course lately, I suggest that you play a round. The scenery is beautiful, and the course is in wonderful condition. You don't have to be a proficient golfer to enjoy the course. Come on out and play a round, enjoy the manicured open spaces and views of the lake, or just come out and enjoy the beautifully landscaped Myers Park area and practice a few putts on the putting green.

## **GOLF COURSE CLUBHOUSE & COMMUNITY CENTER BUILDINGS**

Jack Sorenson

As was the case last year, we will NOT be voting on the questions of significant remodeling or rebuilding of the existing buildings at this year's Annual Meeting.

We expect to soon receive actual costs on two plans of action, one to significantly remodel the existing clubhouse and the other to rebuild a new similarly sized clubhouse. Once the board receives these costs, we will publish the findings to the entire Lake District community. We plan to use these facts and figures to continue discussions of the various options the community has with regard to the buildings. In the interim, we have budgeted for the maintenance of the Clubhouse and Community buildings in safe and reasonable repair.

## **OUTFLOW DAM UPDATE**

Jim Kroeplin

A contract was executed in November 2018 for the dam improvements. There was hope that the construction could happen during the winter, but the weather did not cooperate. After a wet and cold spring, the contractor was able to start the demolition portion of the project after the Memorial Day weekend. Demolition was completed but the contractor needed to wait until the water level of the lake dropped to a more normal level. Some of the concrete was poured in early June to fill the void under the spillway and the final surface concrete and diverter curbs were poured in mid-July. Restoration was completed and the dam is much safer than it was before.

We are currently working with our consulting engineer and the DNR to replace the fencing around the dam. Our intention is to install fencing which will allow easier maintenance and better access to the dam area. We also hope that the fencing can be included in the grant monies to be reimbursed by DNR.

While this project seemed to take a long time, we were fortunate to have previous LLLMD board members who initiated the project along with helpful people at the Wisconsin DNR to help us throughout this process. Our contractor cooperated with our request in the middle of construction to open the dam to allow the water level of the lake to drop after we had received a significant storm. We were fortunate that everyone cooperated to make this a successful improvement.

## **PIER INSPECTION**

John Summers

The Lake Management District works in cooperation with the Town of LaGrange to administer the pier inspection program. The Lake Management District handles the permit process while the town handles enforcement of the ordinances and the variance process. A new agreement was signed this year to help identify the responsibilities of everyone involved. I would like to thank the Town of LaGrange board members for their cooperation in making this work.

A new pier ordinance was also implemented this year. The new ordinance helps to clear up a few items and also makes some improvements to the protection of Environmentally Sensitive areas identified by the Wisconsin DNR. If you are installing a new or replacement pier anywhere on the lake you will need a permit. If you are repairing or replacing vertical supports of your existing pier you will need a permit. YOU MAY replace ALL of your decking without a permit if you aren't replacing vertical supports. If you are in an Environmentally Sensitive Area you will need a permit AND a variance from the Town of LaGrange to install or replace a pier or a shore station.

Please contact the Pier Inspector BEFORE you start work. Starting work before a permit is secured will result in double fees for the permit.

Our new Inspector is Kai Cook. He has been working with us for several months and is doing an excellent job. You can find a Pier Permit application form on the LLLMD website. Please fill out the form completely and submit it with the \$150.00 fee and a survey and mail it to LLLMD.

## **SEPTIC PUMPING**

John Summers

The Lake District septic pumping program began in 1992. The purpose of this program is to prevent failed septic systems from leaking into the lake and contaminating our lake water. Every property with a septic system within the district is pumped and inspected once every 3 years. This not only protects our lake water but ensures that each property with a septic also meets state requirements for pumping and inspection. Our current pumping contractor is Associates Septic Services of Elkhorn. We are in the second year of our second six-year contract with Associates and have been very pleased with them. If you need assistance or have a question about the program or when your property is due to be pumped, please contact me.

## WATER SAFETY PATROL

Ron Diederich

As I go through my second year working with the Water Safety Patrol, I need to bring up the most important point first. The residents of Lauderdale Lakes should be very grateful that we have the Water Safety Patrol which is overseen by the Lake District Board. As our greatest assets, we are fortunate to have Chief Ken Blanke, Sergeant Jenene Littman, newly promoted Sergeant Chris St. Clair, and our force of first-class officers to oversee and operate this important service on our lakes. Maintaining safety on the lakes is their main responsibility and I hope we all appreciate this.

As we come to the end of our 2019 boating season, there are a couple of items that I would like to address:

**Pebble Beach Area:** This has been and continues to be a very popular place for boats to anchor. There is a line of buoys along the east side of this area. We need to remember that all anchored boats must be to the west of this line. Parking on this line or to the east of the buoy line can result in a citation.

**Spotter Rule:** Please remember that our lake is different from some lakes in Wisconsin. We always require a competent spotter in any boat or PWC towing a skier, wakeboarder, or tuber.

For informational purposes, the Water Safety Patrol created a tri-fold brochure entitled "What You Need to Know When Boating on Lauderdale Lakes" which is updated each spring. It summarizes the local boating laws enacted by the Towns of LaGrange and Sugar Creek, is available in plastic boxes at each boat launch, and Officers carry them in our patrol boats. This brochure augments the Wisconsin Statewide boating laws summarized in "The Handbook of Wisconsin Boating Laws and Responsibilities" (which Officers also carry on our patrol boats) published by the Wisconsin Department of Natural Resources. Both documents can be viewed or downloaded on the Water Patrol page of the Lake District website, [www.lauderdalelakedistrict.com](http://www.lauderdalelakedistrict.com), or within the Documents section which can be found on the menu bar.

Enjoy your time on the water and be safe!

## TREASURER'S NOTES

Greg Wisniewski

### 2020 Budget, Tax Levy, District 2020 Projects

**APM:** Harvesting plan requires five-year update. Total estimated cost \$13,870. DNR grant awarded for \$9292; \$6970 received.

**Dam:** Reconstruction nearing completion. Safety fence, shoreline stabilization and site restoration will incur additional costs to complete project. Dam reserve remains at \$85,000. Substantial portion of project will be funded by an awarded DNR grant. Project completion costs are being established.

**Septic pumping:** 2019 revenue was reduced by Sugar Creek by not including septic pump charges in their real estate tax bills. These funds will be received in 2020.

**Environmental projects:** Budget: Audubon \$1000, general \$11,000, Gladhurst \$3000, goose control \$3000, administration \$2000, wetlands \$2000.

**Don Jean Bay Shore Stabilization:** North shore is experiencing erosion and requires stabilization. Stone riprapping is likely the preferred DNR approved shoreline stabilization material. The Lake District owns approximately a thousand feet of affected shoreline. Propose \$35,000 budget to establish DNR requirements, apply for available grants and commence with initial phase of stabilization.

**Tee #1 Drainage Repairs/Engineering:** Erosion is occurring west of current clubhouse. Divert and stabilize runoff as necessary. Revise #1 tee and fencing as necessary to comply with zoning to improve Country Club Drive sightlines. Apply for DNR surface sediment grant. Budget \$20,000.

**Wooded Preserve Maintenance:** Replace deteriorated split-rail fence on Sterlingworth and Country Club Drives, perform tree preservation and maintenance, and remove invasive plants. Budget \$20,000.

**Pier inspection:** Fee raised to equal pier inspection costs.

**General Lake District:** Costs budget: administration payroll

\$18,000, communication \$4000, community center \$1000, maintenance building/equipment \$5000.

**Golf Course Irrigation Repairs/Engineering:** Perform engineering study to provide alternatives for a sustainable and maintainable irrigation system. Budget \$20,000.

**Clubhouse Structural Safety Repairs:** Shore and reinforce floors as necessary, replace 3 exterior structurally deficient decks. Budget \$15,000.

**Golf Course Improvements/Equipment:** Continue to upgrade bunkers, repair asphalt cart path, improve drainage and replace antiquated equipment. Budget \$30,000.

**Reserve and Capital accounts: Proposed 2019/2020 activity**

- Dam Reserve \$85,382. 2019 fund dam improvements; remaining funds will revert to general fund.
- APM equipment reserve \$110,567. No additional 2020 funding.
- Water patrol equipment reserve \$50,962. No contemplated expenditures. No additional 2020 funding.
- Golf equipment reserve \$77,370. No additional 2020 funding.
- Capital project fund \$109,697. Current clubhouse engineering study will be funded. No additional 2020 funding.



**LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT  
PROPOSED 2020 BUDGET / TAX LEVY**

August 31,2019

A	B	C	C	E	F	G	I
PROJECTS	2018 Approved Budget	2018 Rev/Exp. (Dist. Bks)	2019 Approved Budget	2019 Rev/Exp YTD 6/30	2019 Projected 12/31	2020 Proposed Budget	
1 <b>PROJECTS</b>							
2 <b>Aquatic Plant Management</b>	49,550	49,569	50,000	8,644	59,000	52,000	
3				(6,970)			
4 <b>Dam Maintenance</b>	4,000	1,948	3,000	2,537	4,000	3,000	
5 <b>Septic Pumping</b>							
6     Septic revenue				(46,785)	(46,785)		
7     Septic pumping 2019				6,525	58,000		
8     Net Septic Pumping	2,600	4,697	2,600			3,000	
9 <b>Environmental Projects</b>							
10 Audubon, Gen., Gladhurst, Admin., Wetlands	21,500	11,553	21,000	4,645	20,000	22,000	
11 Don Jean Bay Shore Stabilization						35,000	
12 Tee #1 Drainage Repairs/Engineering						20,000	
13 Wooded preserve Maintenance						20,000	
14 <b>Clean Boats Clean Waters</b>							
15     Cost				1,152	8,000		
16     Clean Boats Clean Waters Grant				(3,680)	(6,000)		
17     Net Clean Boats Clean Waters	2,000	273	2,000			2,000	
18							
19 <b>Pier Inspection &amp; Permit Fee Receipts</b>	2,750	287	4,000	(930)	3,000	4,000	
20							
21 <b>Insurance W/O WSP &amp; Golf</b>	10,600	(284)	15,000	9,705	15,000	15,000	
22 <b>Professional Services</b>							
23     Professional Fees - Legal	10,000	3,853	10,000	890	5,000	8,000	
24     Professional Fees - Accounting & Audit	10,400	10,975	10,400	3,086	12,000	12,000	
25     Professional Fees - Hwy 12 Consultant	18,000	9,000	-			-	
26 <b>General Lake District Costs - Administration, Communication, Community Center, Maintenance Building</b>	18,822	23,755	30,000	5,235	30,000	28,000	
27 <b>Water Safety Patrol</b>							
28     State Aid & Tn of LaGr Receipts				(81,440)			
29     Cost/Reimbursement to LaGrange				93,595			
30 WSP Rev. / Exp. Net							
31     Net Water Safety Patrol	46,200	46,451	48,000		48,000	50,000	
32 Planning		500					
33 <b>Total</b>	<b>196,422</b>	<b>162,577</b>	<b>196,000</b>	<b>(3,791)</b>	<b>209,215</b>	<b>274,000</b>	
34 <b>Golf Course</b>							
35     Income		237,170		80,723			
36     Other income		14					
37     Cost of goods sold		(44,703)		(13,099)			
38     Expenses		(203,809)		(79,567)			
39     Net Golf Course		(11,328)	0	(11,943)		0	
40 Golf course Irrigation Repairs/Eng.						20,000	
41 Clubhouse Structural Safety Repairs						15,000	
42 Contingency Fund/Cash Year End	50000		60,000	-		20,000	
43							
44 <b>Total Budget Expenses</b>	<b>246,422</b>		<b>256,000</b>		<b>209,215</b>	<b>329,000</b>	
45							
46 Cash June 30				167,443		270,192	
47 <b>Additional Projected Exp. thru 12/31</b>				(194,677)		(233,006)	
48 <b>Balance Tax Levy</b>				60,775		72,171	
49 <b>Tn of LaGrange WSP Funding 40k</b>				40,000		40,000	
50							
51 Cash Available at January 1	-43652			73,541		149,357	
52 <b>Tax Levy</b>	<b>202,770</b>		<b>182,459</b>			<b>179,643</b>	
53 <b>Revenue(Tax Levy,Int.,Loan)</b>		218,416		140,628	(10,000)		
54 Contin. golf course Improv/Equip.			30,000		30,000	30,000	
55 <b>Tax Levy w/ Improvements</b>			<b>212,459</b>			<b>209,643</b>	
56 For additional detail of revenue and expenses, columns C and F, see website.							

## **LAKE DISTRICT CONTACT INFORMATION**

*For the most current information, go to our website:*

**[www.lauderdalelakedistrict.com](http://www.lauderdalelakedistrict.com)**

Lauderdale Lakes Lake Management District

N7498 Country Club Drive • Elkhorn, WI 53121 • (262) 642-1690

Jack Sorenson – Chairman [jsorenson@lauderdalelakedistrict.com](mailto:jsorenson@lauderdalelakedistrict.com)  
Golf Course, Environmental 847-742-8200

Greg Wisniewski – Treasurer [gwisniewski@lauderdalelakedistrict.com](mailto:gwisniewski@lauderdalelakedistrict.com)  
Aquatic Plant Management 262-742-4800

Jim Kroeplin – Secretary [jkroeplin@lauderdalelakedistrict.com](mailto:jkroeplin@lauderdalelakedistrict.com)  
Outflow Dam 815-222-2339

John Summers [jsummers@lauderdalelakedistrict.com](mailto:jsummers@lauderdalelakedistrict.com)  
Pier Inspection & Septic Pumping 262-903-1134

Ron Diederich [rdiederich@lauderdalelakedistrict.com](mailto:rdiederich@lauderdalelakedistrict.com)  
Water Safety Patrol & Clean Boats, Clean Waters 847-542-5802

Sue Pruessing [spruessing@lauderdalelakedistrict.com](mailto:spruessing@lauderdalelakedistrict.com)  
Walworth County appointee 262-949-1545

Don Sukala [dsukala@lauderdalelakedistrict.com](mailto:dsukala@lauderdalelakedistrict.com)  
Town of LaGrange appointee 262-742-2177

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Ken Blanke [watersafetypatrol@lauderdalelakedistrict.com](mailto:watersafetypatrol@lauderdalelakedistrict.com)  
Water Safety Patrol 262-742-4300

Mike Bromeland [weedharvesting@lauderdalelakedistrict.com](mailto:weedharvesting@lauderdalelakedistrict.com)  
& Joe Johnson 262-742-4511  
Aquatic Plant Management (prompt #1)

Kai Cook [pierinspection@lauderdalelakedistrict.com](mailto:pierinspection@lauderdalelakedistrict.com)  
Pier Inspection 262-903-8351

Mark Lockhart [golf@lauderdalelakedistrict.com](mailto:golf@lauderdalelakedistrict.com)  
Lauderdale Lakes Country Club 262-742-2454  
262-742-4511

LLLMD Operations Building 262-742-4511



