

DISTRICT DIALOGUE

Volume 32, Number 1 August, 2021

Dear Lauderdale Property Owners,

As we approach the 2021 Annual Meeting your board continues its hard work on many fronts. The Lake District Board is made up of volunteers working as a local governmental body for the purpose of protecting our sensitive lake environment, as well as lake safety and recreational pursuits. Through my years on the Lake District, I couldn't have asked to work with more dedicated people working hard to serve our lake community. They have continued their various tasks and jobs through a number of challenges including changes in the state laws, COVID-19, and ever-increasing usage of the lake.

Since the retreat of the glacial period, Lauderdale Lakes has been a very clean, relatively shallow 800 plus acre spring fed lake. While the size of the lake has not changed our population, boat size and use of the lake has changed dramatically.

Today, Lauderdale has one of the higher boating densities per acre in the state. This is a result of the increased popularity of the lake, more rental boats and drop-in boat programs and more year-round larger homes with "work from home" schedules. As these changes add more strains on the lake, it becomes more critical than ever that we each do our part and remain cognizant of how our activities affect the health and safety of our lakes.

With increased boat traffic, our Lake Patrol has been working to keep an eye on boaters' safety. Please drive defensively and be courteous to other boaters. There are many boaters that are either new to boating or unfamiliar

with Lauderdale Lakes. If you are new to the lake and have questions about the boating rules please call the Water Safety Patrol, they will be happy to assist you.

Additionally, many property owners are making changes around their shoreline. There are rules pertaining to soil disturbance. Please seek information about permits needed and what types of improvements are “lake friendly and lake responsible”.

The Lake District board, Lauderdale Lakes Improvement Association and Kettle Moraine Land Trust are all made up of volunteers working to address these challenges and protect both the health of our lake environment for future years and property values.

Please read through the projects that we are working on and be mindful of your lake activities.

ANNUAL MEETING: The annual meeting will be held at Lutherdale on September 4, 2021. We will once again meet outside under the pavilion in front of the Chapel by the parking lot. This meeting will be held rain or shine.

Meeting Registration will begin at 9:30 am and the meeting will start at 10:00 am.

Jack Sorenson
District Board Chairman

LAUDERDALE LAKES

LAKE MANAGEMENT DISTRICT

ANNUAL MEETING & BUDGET HEARING

LUTHERDALE BIBLE CAMP PAVILION, N7891 HWY 12

SEPTEMBER 4, 2021

REGISTRATION BEGINS AT 9:30 AM

MEETING BEGINS AT 10:00 AM

BUDGET HEARING & MEETING AGENDA

1. Call to order
2. Introduction of and Recognition of Commissioners
3. Approval of Minutes of September 5, 2020 Annual Meeting
4. Commissioner Election
5. Project Reports
6. Treasurer's Report
7. Approval of 2022 Budget & Tax Levy
8. Adjournment

RECOGNITION OF COMMISSIONERS

- Dean Bostrom, Commissioner – Golf Course
- John Summers, Commissioner – Septic Pumping and Piers
- Jim Kroeplin, Secretary – Dam, Environmental Projects and Water Safety Patrol
- Greg Wisniewski, Treasurer – Aquatic Plant Management
- Jack Sorenson, Chairman – Clean Boats, Clean Waters
- Sue Pruessing – Walworth County Appointee
- Don Sukala – Town of LaGrange Appointee

COMMISSIONER ELECTION

The District Board is comprised of five elected Commissioners, each serving staggered three-year terms. In most years, two Commissioners are up for reelection, although every third year only one Commissioner is up for election. This year, positions #4 and #5 held by John Summers and Jack Sorenson, respectively, are up for election and both have decided not to run again. John Gilmartin has filed nomination papers and is willing to serve as Commissioner #4. Jane Larsen has also filed nomination papers and is running for Commissioner #5. Please see the Candidate's Bio information below.

CANDIDATE BIOS

Jane Larsen

I have been a resident of Lauderdale Lakes for the majority of my life. My family purchased a home back in 1976, and the times spent at the Lake were and are precious to me. My husband Bob and I purchased our lake home back in 2004. In 2005 I began serving as a Director with the Lauderdale Lakes Improvement Association. Since joining I've been very involved with the organization. With my contacts in the gift industry, we are able to design and sell custom vintage lake signs, map art and other custom giftware items to generate income for the organization. I helped sell advertisements for the LLIA directory, and continued to bring in new advertisers year after year to help offset the costs of printing.

As a homeowner, I started an annual Westshore Drive Cleanup that we hold every spring, getting neighbors together to pick up trash, trim bushes, rake up debris, etc. We work together with Patrick Hoffman from the Town of LaGrange and neighbors to get rid of the brush. It has been a great way to meet lake owners, control the insect and tick population, and keep our street clean and beautiful. I worked with the Town to successfully lobby for the placement of signs to prevent dumping of debris along the roads. We were also able, through new signage and fines, in controlling what had been the abuse of parking rights at the boat launch, which had been creating traffic problems and safety issues for residents and walkers along Westshore Drive.

My education and background include a Bachelor of Science degree in Business and Marketing from Northern Illinois University. I have worked in purchasing and sales for many prominent gift companies since graduation. I opened my own wholesale commercial Christmas lighting and decorations business in 2006. With continuing to network and introduce

new products, my business has grown substantially in the past 10 years. Back in 1985, I started a housing corporation with several sorority sisters from Alpha Sigma Alpha - NIU. In 1991 we raised enough money to purchase a large piece of land in DeKalb. We used the land as collateral to obtain a loan from the bank. I hired an architect and builder to build a 20,000 square foot sorority house housing 54 women that opened in 1992. I was one of 5 women who managed the 2 million dollar property. I stayed on as President of the organization until 2005.

I want to bring my energy, background, and organizational skills, along with my passion for Lauderdale Lakes, to the Lauderdale Lakes Management District. I appreciate your vote.

Have a Great Day!

Jane Marchese-Larsen

John F. Gilmartin

My family and I have been on Lauderdale Lakes since 1988. My late wife Monica and I became full time residents in 2016 after retiring. We were active with the Lauderdale Aqua Skiers for many years. We met lifelong friends and many wonderful people being part of the Aqua Skiers.

I earned my Bachelor of Science degree from Western Illinois University and an Associates Degree from Triton College. I served a 4 year apprenticeship with the local Boilermakers and became a certified welder. I was also licensed as a stationary operating engineer. I taught at Triton College for 10 years.

In my 41 years working I've been involved in sewer construction, painting and hot roofing. I worked 15 years as a construction boilermaker in industrial powerplants, steel mills and oil refineries. I have also worked in building

maintenance and operations at the Intercontinental Hotel in Chicago and One Illinois Center. I worked for 23 years at the University of Illinois Circle Campus Power Plant Operations as Assistant Chief Plant Operating Engineer and Chief Plant Operating Engineer. We were responsible for 178 buildings, 44,600 rooms and 33,000 students. We also maintained the UIC hospital, clinics, classrooms and powerplants. Responsibilities for Chief Engineer also included scheduling of maintenance and manpower coordination between staff, contractors, tradesmen, engineers and architects.

Since retiring I have been active with St. Patrick's Parish in Elkhorn and working with the Knights of Columbus and thier faith formation program with high school kids. I also enjoy my three Granddaughters with a new addition due this December. I have been fortunate and blessed to be playing music with the Godfather of Blues in the area, Glenn Davis. It keeps me busy in a positive way. I love boating on the lake, occasional fishing and playing a little golf.

I feel we have been very lucky to have had the current and past LLLMD board members who have done an amazing job taking care of our lakes for all of us. With my background, I feel I can contribute to the board and help as needed.

ANNUAL MEETING VOTER INFORMATION

The Lauderdale Lakes Lake Management District thanks you for taking time to participate and vote at the Annual Meeting. Your Board is a Board of volunteers and we all work together in a democratic process that provides direction and guidance for the recreational enjoyment, preservation and safety of our natural resource, Lauderdale Lakes. We value the input of all "electors" and "property owners" within the District and as such want to inform you of some of the guidelines for our Annual Meeting.

Registration:

Registration will occur as it has in past years, beginning at 9:30 AM at Lutherdale. We use the most current listing of District Residents to which we have access. We use Walworth County tax rolls and LaGrange & Sugar Creek voter registration lists to verify elector status and distribute ballots. If for some reason your name is not on the registrar's list or your qualifications are unclear, you may sign an "Affidavit" swearing to be a qualified elector or resident within the boundaries of the District and you will be issued a ballot.

All qualified electors and property owners within the District have the right to vote. The following describes who is qualified to vote:

- All "electors" within the District are entitled to vote at the annual meeting and so are all "property owners" provided each elector and/or property owner is a U.S. citizen and 18 years of age or older on or prior to election day.
- An "elector" includes everyone residing in the District whether they own or rent the property at which they reside. They must have resided in the District for 28 days before the election. An elector may be disqualified as a result of incompetency or by reason of conviction of treason, felony, or bribery unless pardoned.
- A "property owner" includes anyone named as an owner of property who has title to property in the District. A spouse of a named property owner may also vote under the Wisconsin Marital Property Law. No one who is not a titleholder or an owner of property can vote unless they qualify as an elector as described above.
- Only one vote can be cast by any elector whether by virtue of ownership of property or elector status within

the District, regardless of how many properties are owned by that person.

- Absentee and proxy voting is prohibited by Wisconsin Statutes.
- Wisconsin State law is clear regarding voting - “one person, one vote”, no matter how many properties a person owns within the District.

WATER SAFETY PATROL

By Jim Kroeplin

The residents of Lauderdale Lakes should be very grateful that we have the Water Safety Patrol which is overseen by the Lake District board. We are fortunate to have Retired Chief Ken Blanke, New Chief Chris St. Clair and Sergeant Janene Littman plus our force of first-class officers to oversee and operate this important service on our lakes. Maintaining safety on the lakes is their main responsibility and I hope we all appreciate this. Be thankful we have them.

	2018	2019	2020
Total Hours Patrolled	1,991.5 Hours	2,155 Hours	2,321 Hours
Number of Contacts	402	577	726
Number of Warnings	62 Written	70 Written	114 Written
	75 Verbal	187 Verbal	80 Verbal
Number of Citations	101 (1 OWIs)	121 (5 OWI)	177 (6 OWIs)
# Dismissed	39	66	80
# Fine Imposed	62	51	97
Total Citation Revenue	\$2,701.16	\$3,444.04	\$3,958.90

As we near the end of our 2021 boating season, there are a couple of items I would like to address:

Pebble Beach Area - This has been and continues to be a very popular place for boats to anchor. There is a line of buoys along the east side of this area. We need to remember that all anchored boats must be to the west of this line. Parking on this line or to the east of it can result in a citation. Our Water Safety Patrol has increased their presence in this area.

Spotter Rule - Please remember that our lake is different than most lakes in Wisconsin. We require a competent spotter in any boat or PWC towing a skier, wake boarder, or tuber at all times.

Towables - Remember if you are towing a tube or skiers behind your boat the maximum number you can tow is two (2) people at once. It is also not allowed to pull a person on a towable into or out of Sterlingworth Bay or through the channel between Green Lake and Middle Lake.

For informational purposes, the Water Safety Patrol created a tri-fold brochure entitled “What You Need to Know When Boating on Lauderdale Lakes” which is updated each Spring. It summarizes the local boating laws enacted by the Towns of LaGrange and Sugar Creek, is available in plastic boxes at each boat launch, and Officers carry them in our patrol boats. This brochure augments the Wisconsin Statewide boating laws summarized in “The Handbook of Wisconsin Boating Laws and Responsibilities” (which Officers also carry on our patrol boats) published by the Wisconsin Department of Natural Resources. Both documents can be viewed or downloaded on the Water Patrol page of the Lake District website, www.lauderdalelakedistrict.com, or within the Documents section which can be found on the menu bar.

Thanks - I would like to thank Jeff Angst and Dale Hargrave for their help in numerous repairs and improvements to our patrol boat fleet.

Enjoy your time on the water and be safe!

A VERY SPECIAL THANK YOU TO CHIEF KEN BLANKE!!! Ken retired from the Water Safety Patrol on June 30 of this year after 40 years of committed service. We can't say enough about the time, effort and service that Ken has contributed.

**LAUDERDALE SAFETY PATROL CONTACT
INFORMATION:**

IN AN EMERGENCY DIAL 911

For non-emergency: 262-742-4300

Chief St.Clair: 414-688-1520 or cstclair@llepatriol.com

Court Officer Clemons: bclemons@llepatriol.com

CLEAN BOATS, CLEAN WATERS

By Jack Sorenson

We are now in our fourteenth year of operating the Clean Boats, Clean Waters (CBCW) program. This program is operated with the help of grant money from the DNR. The purpose of the CBCW program is to educate boaters who visit our lakes to check and clean their boats before they launch them and as they remove them. This helps to reduce the transfer of invasive species from one lake to another. We monitor the three boat launches on Lauderdale as well as the launch on Pleasant Lake.

This year the inspections are completed by Tyryn Garza who is doing the inspections for the second year. Tyryn is a recent graduate of Elkhorn High School and is doing a great job for us this summer.

GOLF COURSE

By Dean Bostrom

Established in 1921 Lauderdale Lakes Country Club celebrated its 100 year anniversary on June 12, 2021. Lake District residents celebrated the day with a free round of golf and lunch made possible by the many donations received from local businesses and residents. As part of the 100 year anniversary celebration, a new golf course logo was created and clubhouse manager Kirsty Dowling secured 100 anniversary golf apparel including several different shirt designs, hats, towels, golf balls and koozies available to purchase.

Green's Superintendent Mark "Sparky" Lockhart has been busy making a number of improvements to the golf course. Recent improvements include: eradicating weeds in the fairways, tree trimming, constructing new forward tee boxes and overseeing upgrades to the irrigation system. New tee boxes completed include holes #2, #5 and #8 with the forward tee box on #3 scheduled to be completed this fall. Upgrades to the irrigation system will expand coverage of the existing irrigation system on several greens and the rough areas surrounding the greens. Kettle Moraine Land Trust volunteers cleaned up the dead trees and invasive species along the fence line of hole #1.

This fall, Sparky is planning to oversee the installation of isolation valves on every hole to allow the irrigation system to continue operating when repairs are required on individual sprinkler heads. In addition, the edges of the sand bunkers will be cleaned up to eliminate the dirt areas adjacent to the sand traps.

The clubhouse, originally constructed in 1921 and then expanded upon and remodeled in later years also went through a number of repairs this past winter. While wear and tear over the past 100 years has taken its toll on the clubhouse, the district has continued to address priority deficiencies directly tied to user safety, structural issues and plumbing. The district is attempting to strike a balance between addressing priority deficiencies without investing more into the clubhouse than what is considered necessary to provide a structurally safe facility.

If you haven't played the golf course recently, please come and check out all the recent improvements to Lauderdale Lakes' own beautiful golf course.

ENVIRONMENTAL REPORTS

By Jim Kroeplin

Don Jean Bay Shoreline Erosion: We are working with our consultant to complete the preparation of plans and bidding documents for the shoreline restoration project. It is our intention to start construction this fall and hopefully complete it this calendar year. It is possible that some plantings may need to wait until spring. We will be focusing our work on the western end of the south shore of the golf course.

Watershed Study: Our consultant has been working on the watershed study. As part of the study they held a Zoom meeting in late June. We have requested the notes and exhibits presented so that we can post them on the website. The study is expected to be completed this winter which would allow us to begin to target any identified problem areas in 2022. There are also grants that would be available from DNR for larger projects.

PIER INSPECTION

By John Summers

The Lake Management District works in cooperation with the Town of LaGrange to administer the pier inspection program. The Lake Management District handles the permit process while the town handles enforcement of the ordinances and the variance process. I would like to thank the Town of LaGrange board members for their cooperation in making this work.

If you are installing a new or replacement pier anywhere on the lake you will need a permit. It is the property owner's responsibility to secure a permit. If you are repairing or replacing vertical supports of your existing pier you will need a permit. **YOU MAY** replace **ALL** of your decking without a permit.

Please contact the Pier Inspector Kai Cook **BEFORE** you start work. Failure to do so will result in double fees for the permit. His contact information, the pier permit application and the current ordinance may be found on the LLLMD website.

Please note that we are in the process of adopting a new ordinance. When it is approved, we will notify all residents who have **SUBSCRIBED** to the Lake District website and it will be posted to the website.

SEPTIC SYSTEMS

By John Summers

The Lake District septic pumping program began in 1992. The purpose of this program is to prevent failed septic systems from leaking into the lake and contaminating our lake water. Every property with a conventional septic system within the district is pumped and inspected once every 3 years. This not only protects our lake water but ensures that each property with a septic also meets state requirements for pumping and inspection. Our current pumping contractor is Associates Septic Services of Elkhorn. We are in the third year of a six-year contract with Associates and have been very pleased with them. If you need assistance or have a question about the program or when your property is due to be pumped, please contact me.

AQUATIC PLANTS

By Greg Wisniewski

The Lake District has been mechanically harvesting since 1991 for the purpose of:

- fighting the takeover by invasive plants
- aiding navigation and swimming
- reducing buildup of muck
- maintaining an environment for good plants and animals
- removing approximately 350 tons of plant material each year

To perform mechanical harvesting, we must have a permit from the DNR which requires:

- Lakes biologists to sample aquatic plants at 1700

locations every 5 years and prepare/update an aquatic plant management plan. 2020 Plan is posted on website.

- A five-year harvesting permit was issued June 3, 2020.

2021 Aquatic plant harvesting:

- Plant growth is very heavy this year. This could be a record year.
- Plant harvester is 30 years old; I believe this is the oldest machine still operating. Our crew's excellent maintenance attained this achievement.
- The harvesting crew, Mike, Joe, Pat, and Steve are very conscientious in the way they perform plant harvesting. They really try to remove as best they can, the nuisance plant material.
- If needed, contact Mike or Joe at 262-742-4511.

Purchase of new harvester and trailer

- In February 2021, the district secured a grant from the Wisconsin Waterways Commission and DNR, which will assist in the purchase of a new harvester and plant hauling trailer at 41% of our costs. After considerable research, Aquarius systems in North Prairie, Wisconsin was the selected manufacturer. The new harvester is similar in size and configuration with enhanced safety and operational features. The plant hauling trailer which transports harvested plant material off site will have a 5th wheel configuration to improve maneuverability. Delivery of harvester is expected late summer.

Riparian Shore Yard Maintenance

- Pierhead to shore is riparian owner responsibility to maintain; removal of floaters, debris and leaves can substantially improve water clarity.
- Lake District harvesting equipment is not allowed to cut plant material inside of pierhead; if floaters are accessible, harvesting crew will try to collect plant materials.

OUTFLOW DAM

By Jim Kroeplin

The ongoing maintenance will continue along with the periodic DNR required inspections. If you are in the area, please stop by and take a look.

REPORT OF THE TREASURER AND APPROVAL OF THE 2022 BUDGET AND TAX LEVY

By Greg Wisniewski

The LLLMD board recommends approval of the attached proposed 2022 budget and tax Levy of \$277,169

Budget comments:

Typical District programs and expenses are generally the same as previous years.

The special projects and reserve accounts are delineated on the 2nd sheet which provides detail of current and proposed expenditure

OTHER REPORTS

Town of LaGrange:

Walworth County: For County information on COVID-19 please see: <https://www.co.walworth.wi.us/856/COVID-19>

Boat Speaker Noise: We continue to hear complaints about the noise emanating from elevated directional boat speakers. Please remind boat users in your family to be courteous to their neighbors by being mindful of their boat speaker volume as sound travels a long distance over the water. Ordinances around the State are being considered to limit such boat noise. We would rather try to inform users of these audio systems of their downside and ask for cooperation and respect of their fellow lake residents than to have to create laws prohibiting certain volume limits.

Highway 12: Four-lane Highway 12 runs from Richmond, Illinois northwest past Lake Geneva and terminates on the north side of Elkhorn. For decades, the route of the road had been planned to extend directly from its point of termination in Elkhorn to the bypass road around Whitewater. This unbuilt section of roadway is often referred to as the “Red Line”. Due to various reasons, mainly budgeting, the Red Line section of the road was never built, therefore, traffic heading toward Whitewater generally uses the existing 12/67 which travels along the east side of Lauderdale Lakes and the west side of Pleasant Lake.

There has been a significant increase in traffic on the existing Hwy 12/67 and unfortunately this has led to a higher accident count along the route. The Lake District has consistently supported the completion of an environmental impact study along the Red Line. The study is precedent to the funding and building of the actual road along the Red Line route.

The ultimate resolution to this overcrowded stretch of road is for the construction of the Red Line route which would relieve the bulk of traffic passing our lakes toward Whitewater. This would undoubtedly reduce the current accident rate on Hwy 12/67 as well as keep the environmental impact along Hwy 12/67 no worse than it is now.

We will continue to monitor political activity and funding for this project. Feel free to contact your State representatives to express concern for the completion of the Red Line.

Internet Service: Edge Broadband and TDS are currently running fiber optic cable around the south and east sides of Lauderdale Lakes. If you are interested in fiberoptic internet service please contact either company for more information on service to your specific area.

Fireworks: While the fireworks are put on by the Yacht Club, I wish to thank the entire community for the respect shown the golf course while watching the show. Show attendees left virtually no trash on the golf course! Additionally, Jeff Angst thanks the community for their financial support of the fireworks show. We also want to thank the Lauderdale-LaGrange Fire Department for their continued assistance in ensuring that the site and surrounding areas are safe for shooting fireworks. Many, many thanks!

LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT
2022 Proposed Budget / District Books

September 4, 2021

	A	B	C	D	E	F	G	H	I	J	K
		2020 Approved Budget	2020 Detail	2020 Rev/Exp. (Dist. Bks) 2/6/2021	2021 Approved Budget	2021 Rev/Exp. (Dist. Bks) 6/30/21	2021 Bal. in 1000	2022 Proposed Budget			
1 PROJECTS											
2 Aquatic Plant Management		52,000	50,128			52,000	15,316	37		54,000	
3 DNR APM Manag Plan Update Advance			9,659	59,787							
4 Dam Maintenance		3,000		21,318	3,000	2,400	1			4,000	
5 Dam Reserve/DNR reimbursement			(73,695)								
6 Septic Pumping											
7 Septic revenue			(64,000)			(56,521)					
8 Septic pumping 2019/ Adm			53,505			0	53				
9 Net Septic Pumping		3,000		(10,495)	3,000					4,000	
10 Environmental Projects											
11 Audubon, Gen., Gladhurst Admin. Wetlands		22,000		16,356	22,000	6,317	14			25,000	
12											
13 Don Jean Bay Shore Stabilization 2020		35,000		4,735	35k Res.	9,106	(9)			20,000	
14 Tee #1 Drainage Repairs/Engineering 2020		20,000		2,800	17.2k Res.	0				10,000	
15 Wooded preserve Maintenance 2020		20,000		7,429	16.1K Res.	0					
16 2020 Projects Moved to Reserve				68,300							
17 Watershed Study				1,697	20,000	25,737	(6)			20,000	
18											
19 Clean Boats Clean Waters Cost			4,965				25				
20 Clean Boats Clean Waters Grant			(5,540)			(4,016)					
21 Net Clean Boats Clean Waters		2,000		(575)	2,000		2			2,000	
22 Pier Inspection & Permit Fee Receipts/Net		4,000	(7,630)	605	4,000	230	2			4,000	
23 Inspection			8,235								
24 Insurance W/O WSP & Golf		15,000		12,570	15,000	13,895	4			17,000	
25 Professional Services											
26 Professional Fees - Legal		8,000		1,130	8,000	2,701	3			7,000	
27 Professional Fees - Accounting & Audit		12,000		5,875	12,000	3,080	7			12,000	
28 Professional Fees - Hwy 12 Consultant		-		-	-	-				-	
29 General Lake District Costs - Admin., Communication, Com. Center, Maint. Building		28,000		11,613	30,000	13,119	12			30,000	
30 Water Safety Patrol											
31 State Aid & Tn of LaGr Receipts			(120,512)			(86,895)					
32 Cost /Reimbursement to LaGrange			144,565			106,505	40				
33 Net Water Safety Patrol		50,000		24,053	53,000					53,000	
34 Planning											
35 Total		274,000		227,198	224,000	50,999	160			262,000	
36 Golf course Irrigation Repairs/Eng.		20,000		43,500	20,000	inc.2020				-	
37 Clubhouse Structural Safety Repairs		15,000		26,192	20,000	12,554	5			15,000	
38 Contingency Fund/Cash Year End		20,000			20,000	0				20,000	
39 APM Equipment Reserve					10,000	10,000				10,000	
40 Water safety patrol equipment reserve					5,000	5,000				30,000	
41 Golf equipment reserve										-	
42 Maintenance building										30,000	
43 Capital project reserve					50,000	50,000				10,000	
44 Total Budget Expenses		329,000			349,000	128,553	165			377,000	
45 Cash		270,192				350,105				187,164	
46 Additional Projected Exp. thru 12/31		(233,006)				(212,000)				(165,000)	
47 Special environmental projects 2020						(68,263)				-	
48 Balance Tax Levy		72,171				70,476				67,667	
49 Tn of LaGrange WSP Funding 40k		40,000				40,000				40,000	
50 Cash Available at January 1		149,357				180,318				129,831	
51											
52 Tax Levy Subtotal		179,643			168,682					247,169	
53 Contin. golf course Improv/Equip.		30,000		31,809	30,000	19,107				30,000	
54 Appr/Proposed Tax Levy w/ Impr.		209,643			198,682					277,169	
55 Revenue Received (Levy,Int.)			209662								
56 Total expenditure		359,000		328,699	379,000	147,660				407,000	
57 Golf Course							0				
58 Income				306,274		115,300					
59 Cost of goods sold				(48,502)		(18,128)					
60 Expenses				(211,836)		(96,872)					
61 Net Golf Course		0		45,936	0	300				0	

2022 PROPOSED BUDGET

September 4, 2021

			Balance	2021	Balance	2022	2022
LINE			12/31/20		Year-end	Reserve	Budget
						Expenditures	
	2020 projects	2021 Funding per budget	68,268				
13	DJB Shoreline reserve		35,000	35,000	(4,508)	TBD	20,000
		Engineering fees		(11,250)			
		DNR grant advance		11,594			
		Engineering fees		(12,800)			
		DNR grant balance \$46,374		34,780			
		Shoreline repair (Estimate)		(61,832)			
14	#1 Tee Drainage reserve		17,200	17,200		TBD	10,000
15	Woods at CCD reserve		16,100	16,100			
17	Watershed Study reserve	2021 Funding per budget	12,427	20,000	2,916	TBD	20,000
		Engineering fees		(4,284)			
		DNR grant advance		18,750			
		Engineering fees		(37,800)			
		DNR grant balance \$25,000		6,250			
		Remediation per watershed plan		??			
37	Clubhouse struct. safety repairs	Siding, Doors, Paint, Repairs	20,000	12,554			15,000
39	APM equipment reserve		111,683		5,453	0	10,000
		2021 Funding per budget		10,000			
		Harvester purchase \$145,000		(145,000)			
		DNR grant 41%		59,450			
		Trailer purchase \$42,000		(42,000)			
		DNR grant 41%		17,220			
		Equipment and accessories		(10,000)			
		DNR grant 41%		4,100			
		Max. grant \$89,099, used \$80,770					
40	Water patrol equipment reserve		51,477		56,504	0	30,000
		2021 Funding per budget		5,000			
		Boat upgrades				TBD	
41	Golf equipment reserve		78,151	0	78,192		0
		Cart Path Paving				50,000	
		Fairway mower/ Equipment				25,000	
42	Maintenance building						30,000
		Roof/Gutter repairs					
		Regrade site/ road, Install base					
		Material Bins/ Pavement					
43	Comm./Clubhouse Bldg reserve		110,389		160,572		10,000
		2021 Funding per budget		50,000			
53	Golf course improv./equipment	Greens mower/course projects Imp.	30,000				30,000

LAKE DISTRICT CONTACT INFORMATION

You may find information about the Lake District on the website
For the most current contact information, see
www.lauderdalelakedistrict.com

Lauderdale Lakes Lake Management District
N7498 Country Club Drive
Elkhorn, WI 53121
(262) 642-1690

Water Safety Patrol	Chief St.Clair cstclair@llepatriol.com
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Aquatic Plant Management	Mike Bromeland Joe Johnson weedharvesting@lauderdalelakedistrict.com 262-742-4511
Lauderdale Lakes Country Club	Mark Lockhart Kristy Dowling golf@auderdalelakedistrict.com 262-742-2454 Clubhouse 262-742-4511 Operations Building
Pier Inspection	Kai Cook pierinspection@lauderdalelakedistrict.com 262-903-8351
Lake District Office	Kristy Dowling golf@lauderdalelakedistrict.com 262-642-1690

